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the oc Planning Conference, 25 April 1980

Please plan to attind-

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MEMORANDUM FOR:

Consolidated SAFE Steering Committee

DDA/CIA DDS&T/CIA DD/NFAC/CIA

VP/DIA RS/DIA RSE/DIA

D/DCI/RM

FROM

Director, Consolidated SAFE Project Office/ODP

SUBJECT

First Quarter 1980 SAFE Steering Committee

Meeting

- 1. This meeting has been resche/duled and will be held at \\\frac{1400}{1500} \text{ on } \frac{20}{30} \text{ May 1980 in the D/DIA Conference Room, 3E267, Pentagon.}
- 2. The Consolidated SAFE Project Office will conduct a briefing as outlined below. If there are additional items which you would like placed on the agenda, please advise.
 - 3. The CSPO briefing will include the following topics:

A. STATUS OF TECHNICAL EFFORT

The major activities that have been accomplished by TRW with regard to the development of project and financial planning documentation, System Requirements Review and approval of the A-Level Specifications, investigation and analysis of Data Base Management Systems and preparation of the hardware acquisition RFP will be the focus of this discussion. In addition, recent developments in user language, wideband communications and preparation for the System Design Review in July 1980 will also be addressed.

B. AWARD FEE DETERMINATION

The second award fee period of the contract ended 31 March 1980. Curent activities concerning CSPO, preparation for performance evaluation and resultant fee award will be presented.

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SUBJECT: First Quarter 1980 SAFE Steering Committee Meeting

C. COMMONALITY, COMPATIBILITY AND RELATED TOPICS

The current perspective of the CIA/DIA commonality situation will be reviewed and discussed. Congressional questions concerning commonality will be addressed.

D. ADMINISTRATIVE STATUS

The FY 82 budget request will be presented in summary form. In addition, discussions will be held regarding the application of escalation, as directed by the I.C. Staff, to the FY 82-84 DCI guidance figures. Forecast budgetary needs beyond IOC FY 84 will be presented.

E. ISSUES AND RELATED ACTIONS

The issues listed below will be addressed at the end of the presentation as will any additional topics requested by committee members.

- 1. Staffing Problems
- 2. FY 1980/81 Funding Shortfalls
- 3. House and Senate FY 81 Budget Questions
- 4. Schedule of CSPO Briefings for the Intelligence Community
- 5. Response to concerns presented by the DCI's Science and Technology Advisory Panel

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F. DISCUSSION

4. For your planning purposes the meeting should require no more than one hour. A more detailed point paper on the above agenda items will be provided to SAFE Steering Committee members approximately one week prior to the meeting.

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Meeting

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